

DISTRICT OF LANTZVILLE

2016 – 2018 STRATEGIC PRIORITIES CHART

CORPORATE PRIORITIES (Council/CAO)

NOW

1. **WATER AGREEMENT:** Revision – *January-May/2016*
2. **COMMUNICATION, ENGAGEMENT AND TRANSPARENCY:** Develop a Policy – *January/2016*
3. **ECONOMIC DEVELOPMENT STRATEGY:** Terms of Reference (ToR)/Budgeting – *May/2016*
4. **OFFICIAL COMMUNITY PLAN:** ToR/Budgeting – *January-May/2016*
5. **FIRST NATIONS RELATIONSHIP BUILDING:** Liaison Meeting – *February/2016*
6. **VILLAGE CORE PLAN:** Current Plan Review – *January/2016*

NEXT

1. **SERVICE CAPACITY REVIEW:** Staff Report
2. **BRANDING:** Community Identity
3. **POLICY REVIEW:** Target List
4. **WATER MASTER PLAN:** Terms of Reference/Budgeting – *January-March/2016*

ADVOCACY / PARTNERSHIPS

- Sewer: Phase 3 Funding (Fed./Prov. Gov't) – *January-March/2016*
 Water Agreement (City of Nanaimo)

OPERATIONAL STRATEGIES (CAO/Staff)

CHIEF ADMINISTRATIVE OFFICER

1. **WATER AGREEMENT: REVISION**
 2. **ECON. DEV. STRATEGY: REPORT**
 3. **FIRST NATIONS COMMUNICATION: MEETING**
- SERVICE CAPACITY REVIEW: ToR.
 - BRANDING (*Pre-OCP & EDS*)

DIRECTOR OF CORPORATE ADMINISTRATION

1. **POLICY REVIEW**
 2. **UPDATE RECORDS MANAGEMENT SYSTEM**
 3. **COUNCIL MEETING RECORDING OPTIONS**
- BYLAW REVIEW & UPDATES

DIRECTOR OF PUBLIC WORKS

1. **WATER MASTER PLAN – 2016-17**
 2. **WELLFIELD REHABILITATION PROGRAM – 2016-18**
 3. **WELL #6 REPLACEMENT – January-May/2016**
- SEWER PHASE 3 FUNDING APP – *April/2016*
 - WATER LICENSE(S) – *December/2016*

COMMUNITY PLANNER

1. **OFFICIAL COMMUNITY PLAN: ToR**
 2. **VILLAGE PLAN: CURRENT PLAN REVIEW**
 3. **DP REVIEW:**
- DCC REVIEW

DIRECTOR OF FINANCIAL SERVICES

1. **ASSET MANAGEMENT: SOFTWARE – May/2016**
2. **FINANCE SYSTEMS REVIEW – Dec/2017**
3. **CONTAMINATED SITE INVESTIGATION – Dec/2016**

FIRE CHIEF

1. **TBD ON ARRIVAL**